



BESSEMER CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent Dr. Autumm Jeter

Board Members Renna Soles Scott, Vera Eades, Jerome Cook, Lee Jones, Samuel Morris, Amos Rembert, Jr., Remeka Thompson

By the Numbers

	Schools¹	9
	Students/ADM²	3,609
	Free & Reduced Lunch	69%
	Community Eligibility Program	72%
	Number of Route Buses³	33
	State-Funded Buses ⁴	100%
	Students Bused	1,843
	Full-Time Employees	475
	Teachers	226
	Principals/ Assistant Principals	15
	Counselors	11
	Librarians	7
	Other Certified Employees	9
	Support Personnel	207

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$2,716,451

Cost of One Month's Operation⁵

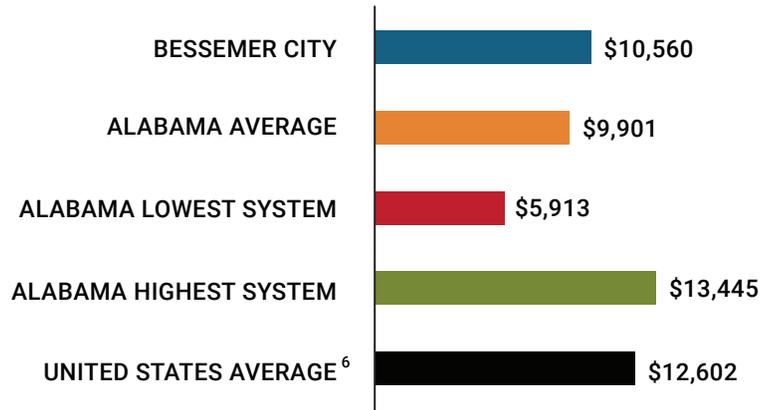


4.38

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Bessemer City

Per Pupil Expenditures

Federal PPE Rank **12**

State PPE Rank **109**

Local PPE Rank **37**



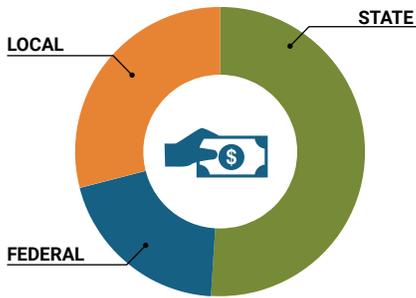
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 34

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$21,022,299	STATE	51%
\$8,349,200	FEDERAL	20%
\$11,799,143	LOCAL	29%
— \$3,747,310	Local 10-Mill Match	
\$8,051,833	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$374,731

School System Spending

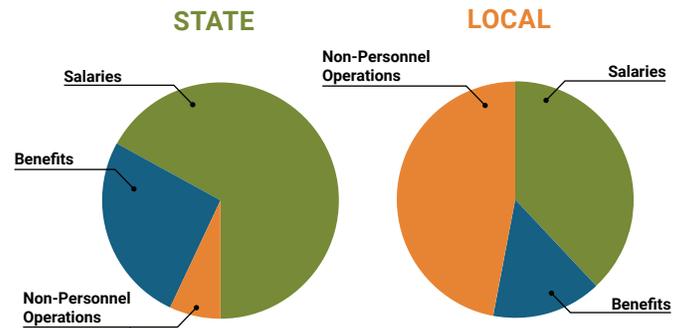
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,041,840	\$3,065,012
Benefits	\$5,935,985	\$1,159,581
Non-Personnel Operations	\$1,516,075	\$3,765,798
TOTAL	\$22,493,899	\$7,990,392

¹ Revenues and expenditures may contain nominal variances

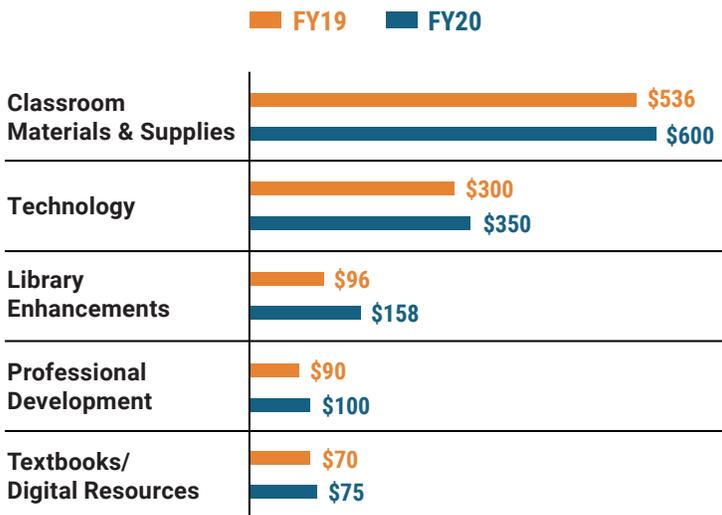
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$16,857,255** **DEBT PER STUDENT** **\$4,671**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
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